

PECI Crossfeed Report
FY 2004
As of 05/12/2004

2004-F-001-ACC AGE STENCILING MACHINE

Base: TINKER AFB

Unit: 552 EMS

Purchase of a Stenciling Machine and software to produce safety and warning labels used to identify Aerospace Ground Equipment for real world and exercise missions. The equipment associated with the stenciling process includes a plotter, computer, and vinyl. Savings will be generated by a reduction in repair cost and wasted materials associated with the current outdated machine. Project Officer is 2Lt Daniel Noyer, 552 EMS, DSN 884-3704.

Investment:	7,606	Two-Year Savings:	14,470
Return on Investment:	3.7	Life Cycle Savings:	28,180
Payback Period:	12.6	Annual Savings:	4,570
		One Time Savings:	5,330

2004-F-002-ACC REFURBISHING M&O/COMMAND POST

Base: MINOT AFB

Unit: 5 BW

Purchase of computers, projection system, laptop, digital camera, shredders, secure telephones, and office furniture. Equipment will update building 168 which recently underwent a re-configuration. Savings will be generated by the deletion of 1 Officer Manpower position, (1 Lt). Project Officer is Capt William Skinner, 5 BW/MO, DSN 453-3722

Investment:	160,033	Two-Year Savings:	160,212
Return on Investment:	5.01	Life Cycle Savings:	801,060
Payback Period:	24	Annual Savings:	80,106
		One Time Savings:	

2004-F-003-ACC COMPUTER SYSTEMS SO DEVELOPMENT NETWORK

Base: OFFUTT AFB

Unit: 55 CSS

Purchase of 2 rack mounted domain controllers, an Exchange 2000 rack mounted server, a rack mounted database server, airconditioning, PC monitors, Visual Studio 6.0, Visio Pro, and programmable switches. Equipment will be used to intergrate components to upgrade the Strategic Automated Command Control System (SACCS) software development network. Savings will be generated by the deletion of 1 Enlisted manpower position (A1C). Project Officer is 1Lt Amber McKnight, 55 CSS, DSN 271-2513.

Investment:	39,620	Two-Year Savings:	104,900
Return on Investment:	6.62	Life Cycle Savings:	262,250
Payback Period:	9.1	Annual Savings:	52,450
		One Time Savings:	